

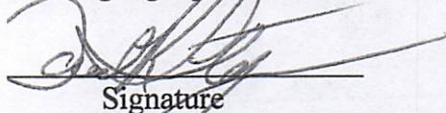
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Oklahoma, County of Comanche
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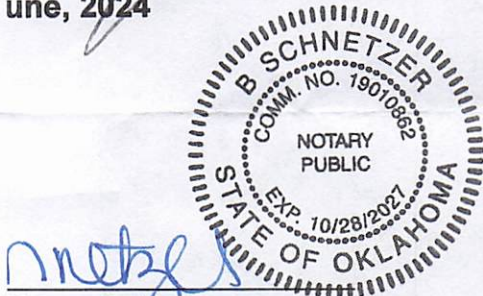
RINGER, of lawful age, being duly
h, deposes and says: That I am the Pub-
wton Constitution, a daily newspaper
lished in the city of Lawton, County of
state of Oklahoma, and that the adver-
referred to, a true and the publication
w.

e Lawton Constitution: 06/09/24.

paper has been published continuously
edly in said county during a period of
d four consecutive weeks prior to the
he attached notice or advertisement:
admitted to the United States mail as
ail matter, that it has a general paid
publishes news of general interest, and
rms with all of the statutes of the State
verning legal publications.


Signature

and sworn to be me this day of
une, 2024



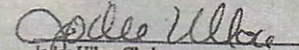
Notary Public

Ad #1231658

Published in The Lawton Constitution June 9, 2024

TOWN OF INDIAHOMA
900 SHOWPLACE BLVD
INDIAHOMA, OK 73552

Notice is hereby given that the Town of Indianhoma and the Indianhoma Public Works Authority will hold a Public Hearing beginning at 8am on Sat, June 15, 2024, in the Town Office located at 900 Showplace Blvd Indianhoma, OK, regarding the proposed budget for the 2024-2025 fiscal year pursuant to Oklahoma Statutes, Title 11 Section 17-208 and specifically for the purpose of discussing and developing the Budget for the fiscal year beginning July 1, 2024. The Hearing is open to the public. A copy of the proposed FY 2024-2025 budget is available in the Office of the Town Clerk.

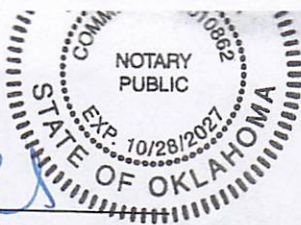

Jodee Ulloa, Clerk
Town of Indianhoma

TOWN OF INDIAHOMA
General Fund
Proposed Budget
For the Year Ended June 30, 2025

	AUP Report FYE 6/30/23	Budget FYE 6/30/24	Actual Unaudited FYE 6/30/24 3/31/2024	Budget FYE 6/30/25
Revenues				
Taxes				
Sales Tax	33,674	33,460	24,392	30,900
Use Tax	14,977	14,140	17,144	21,720
Alcohol Tax	1,567	1,510	1,083	1,380
Cigarette Tax	228	170	148	190
Total Taxes	50,446	49,280	42,765	54,190
Franchise Fees	719	1,480	542	1,100
Grant - Fire	10,053	12,000	17,494	22,160
Grant - GF	37,429	50,000	0	20,000
Rental Income	4,989	4,560	4,120	5,500
Other Revenues				
Fire Revenue	55,265	54,000	44,178	57,000
Interest Income	2,499	1,000	7,970	10,100
Miscellaneous Income	455	870	886	1,190
Total Revenues	161,835	173,170	117,955	171,240
Fund Balance Carryforward		457,761		461,926
Available for Budget		630,931		633,166
Expenditures				
Personal Services	0	5,000	0	5,000
Maintenance and Operations	20,498	55,000	13,108	55,000
Fire Department	98,041	66,270	10,248	66,000
Capital Outlay	20,902	50,000	18,681	42,160
Total Expenditures	137,441	176,270	46,317	168,160
Income(Loss) Before Transfers	24,394	454,661	71,638	465,006
Transfers In	1,480	0	0	0
Transfers Out	0	(10,000)	0	0
Net Income(Loss)	25,874	444,661	71,638	465,006
Budgetary Fund Balance, Beginning	388,055		390,286	
Budgetary Fund Balance, Ending	413,929		461,926	

TOWN OF INDIAHOMA
Street and Alley Fund
Proposed Budget
For the Year Ended June 30, 2025

	Audit Report FYE 6/30/23	Budget FYE 6/30/24	Actual Unaudited FYE 6/30/24 3/31/2024	Budget FYE 6/30/25
Revenues				
Taxes				
Gasoline Tax	492	400	374	500
Motor Vehicle Tax	1,929	1,900	1,440	1,930
Total Taxes	2,421	2,300	1,814	2,430
Interest Income	72	80	373	500
Miscellaneous Income	0	500	0	500
Total Revenues	2,493	2,860	2,187	3,430
Fund Balance Carryforward		13,047		13,531
Available for Budget		15,907		16,961
Expenditures				
Personal Services	0	500	0	500
Maintenance and Operations	2,121	4,000	1,913	4,020
Capital Outlay	0	500	0	500



Ad #1231658

Net Income(Loss)	25,874	444,551	71,538	455,006
Budgetary Fund Balance, Beginning	388,055		390,288	
Budgetary Fund Balance, Ending	413,929		461,926	

TOWN OF INDIAHOMA
Street and Alley Fund
Proposed Budget
For the Year Ended June 30, 2025

	Audit Report FYE 6/30/23	Budget FYE 6/30/24	Actual Unaudited FYE 6/30/24 3/31/2024	Budget FYE 6/30/25
Revenues				
Taxes				
Gasoline Tax	492	400	374	500
Motor Vehicle Tax	1,929	1,900	1,440	1,930
Total Taxes	2,421	2,300	1,814	2,430
Interest Income	72	60	373	500
Miscellaneous Income	0	500	0	500
Total Revenues	2,493	2,860	2,187	3,430
Fund Balance Carryforward		13,047		13,531
Available for Budget		15,907		16,961
Expenditures				
Personal Services	0	500	0	500
Maintenance and Operations	2,121	4,000	1,913	4,020
Capital Outlay	0	500	0	500
Total Expenditures	2,121	5,000	1,913	5,020
Income(Loss) Before Transfers	372	10,907	274	11,941
Transfers In	0	0	0	0
Net Income(Loss)	372	10,907	274	11,941
Budgetary Fund Balance, Beginning	13,257		13,257	
Budgetary Fund Balance, Ending	13,629		13,531	

TOWN OF INDIAHOMA
Public Works Authority
Proposed Budget
For the Year Ended June 30, 2025

	Audit Report FYE 6/30/23	Budget FYE 6/30/24	Actual Unaudited FYE 6/30/24 3/31/2024	Budget FYE 6/30/25
Revenues				
Utility Revenues				
Water Revenue	95,400	95,970	78,189	104,280
Sewer Revenue	28,750	28,330	20,149	28,870
Sanitation Revenue	90,850	90,010	70,566	94,120
Late Fees	6,824	5,330	4,628	6,180
Revenue To Be Allocated	0	0	0	0
Customer Deposits Received	375	1,000	500	750
Total Utility Revenues	222,039	222,640	174,052	232,180
ICDC Rent Income	7,250	7,150	6,025	8,040
Grant Income	0	400,000	0	0
Miscellaneous Income	135	1,500	340	500
Interest Income	344	260	1,209	1,620
Total Revenues	229,768	631,550	181,626	242,340
Fund Balance Carryforward		79,394		100,242
Available for Budget		710,944		342,582
Expenditures				
Personal Services	31,135	50,000	34,749	50,000
Maintenance and Operations				
Water Services	47,123	50,000	33,032	50,000
Sewer Services	1,336	0	0	1,000
Sanitation Services	77,453	80,000	55,933	80,000
Maintenance and Operations	41,152	55,000	27,810	55,000
Depreciation	0	0	0	0
ICDC Rental Expenses	0	12,000	5,557	10,000
Customer Deposits Refunded	0	1,000	0	750
Capital Outlay	6,830	400,000	0	0
Total Expenditures	205,029	648,000	157,081	246,750
Income(Loss) Before Transfers	24,739	62,944	24,545	95,832
Transfers In	0	10,000	0	0
Transfers Out	(1,480)	0	0	0
Net Income(Loss)	23,259	72,944	24,545	95,832
Budgetary Fund Balance, Beginning	52,438		75,697	
Budgetary Fund Balance, Ending	75,697		100,242	

Presented to the Board of Trustees on June 4, 2024